



# BUDGET ADVISORY COMMITTEE

## January 23, 2017

Long Beach Community College District  
LAC – T-1046  
3:00 PM – 4:30 PM

### BAC Members

#### Co-Chairs

Dr. Elizabeth Miller – Interim V.P.  
Admin. Services  
Chris Carter - Senate Appointee

#### Academic Senate

##### Representatives

Sara Blasetti  
James Henchey  
Karen Kane

#### Executive Committee

Terri Long – V.P. Academic Affairs  
Lou Anne Bynum – E.V.P. College  
Advancement & Economic Development  
Rose DelGaudio – V.P. Human Resources  
Greg Peterson – V.P. Student Services

#### Other Appointees

Cathy Crane – LBCCFA Representative  
Sheila Daniels – CHI Representative  
Thomas Hamilton – AFT Representative  
Adrianna Scott – ASB Representative  
Mollie Smith – Dean’s  
Representative  
Seth Ramchandran – Dept. Head  
Representative

#### Resources:

Fiscal Services – John Thompson  
Assoc. Dean of Inst. Effect. – Eva Bagg  
Finance & Accounting – Cindy Baker  
Budget – Sem Chao

#### FYI to:

Acting Supt. – President Ann-Marie Gabel  
Cc: Jennifer Holmgren

## AGENDA

- |  |              |
|--|--------------|
| 1. Welcome                                 | Chris        |
| 2. Approval of Minutes – October 31, 2016  | Chris        |
| 3. FTES Summary 2016-17 P-1                | Eva          |
| 4. 2016-17 Apportionment December Revision | John         |
| 5. State Budget Update                     | Betty & John |
| 6. PERS Rates                              | Betty & John |
| 7. Other                                   | Chris        |

### FUTURE MEETING DATES

**Time: 3:00 – 4:30 pm**  
**Spring 2017**

Monday, February 13	LAC – T1046
<b>Thursday, March 16 – with CPC</b>	TBD
Monday, March 27	LAC – Bldg. A
No April Meeting	
Monday, May 1	LAC – T1046
Monday, June 5	LAC – T1046