



BUDGET ADVISORY COMMITTEE

June 3, 2019

Long Beach Community College District

LAC – T-1046

3:00 PM – 4:30 PM

BAC Members

Co-Chairs

Marlene Drinkwine – Vice President,
Business Services
Chris Carter – Senate Appointee

Academic Senate

Representatives

Sara Blasetti
James Henchey
Jorge Ochoa

Classified Senate

Representative

Steve Skille

Executive Committee

Gene Durand – VP Human Resources
Mike Munoz – VP Student Services
Kathleen Scott – VP Academic Affairs

Other Appointees

Ryan Carroll – LBCCFA Representative
Lee Douglas – Dean’s Representative
Karen Roberts – CHI Representative
Susan Trask – AFT Representative
Anthony Moguel, Jr. – ASB Representative
Nash Nyra – ASB Representative
Seth Ramchandran – Dept. Head
Representative

Resources:

Fiscal Services – John Thompson
Dean of Inst. Effect. – Heather Van
Volkinburg
Finance & Accounting – Cindy Baker
Budget – Sem Chao

AGENDA

- | | |
|---------------------------------------|---------|
| 1. Welcome | Chris |
| 2. Approval of Minutes – May 13, 2019 | Chris |
| 3. State Budget Update | Marlene |
| 4. Apportionment Calculation | John |
| 5. Tentative Budget 2019-20 | John |
| 6. Fund Balance Projection | John |
| 7. Future Meeting Dates | Chris |
| 8. Other | Chris |

FUTURE MEETING DATES

Time: 3:00 – 4:30 pm

Location: LAC, T-1046

Wednesday, September 4

Monday, November 4

Thursday, January 23

Wednesday, February 13

Thursday, March TBA (with College Planning Committee in T-1200)

Wednesday, April 1

Monday, May 11

Monday, June 1