



# BUDGET ADVISORY COMMITTEE

## Wednesday, January 23, 2019

LAC – T-1046  
3:00 PM – 4:00 PM

### MEMBERS

#### **Co-Chairs**

Marlene Dunn – Vice President,  
Business Services  
Chris Carter – Academic Senate Appointee

#### **Academic Senate**

##### **Representatives**

Sara Blasetti  
James Henchey  
Jorge Ochoa

##### **Classified Senate**

##### **Representative**

Steve Skille

##### **Executive Committee**

Gene Durand – Interim VP, Human  
Resources  
Mike Muñoz – VP, Student Support  
Services  
Kathleen Scott – VP, Academic Affairs

##### **Other Appointees**

Ryan Carroll – LBCCFA Representative  
Lee Douglas – Dean’s Representative  
Anthony Moguel, Jr. – ASB Representative  
Nash Nyra – ASB Representative  
Seth Ramchandran – Dept. Head  
Representative  
Karen Roberts – CHI Representative  
Susan Trask – AFT Representative

##### **Resources:**

Fiscal Services – John Thompson  
Dean of Inst. Effect. – Heather Van  
Volkinburg  
Finance & Accounting – Cindy Baker  
Budget – Sem Chao

## AGENDA

- |   |         |
|---|---------|
| 1. Welcome                                | Marlene |
| 2. Approval of Minutes – November 5, 2018 | Marlene |
| 3. State Budget Update                    | Marlene |
| 4. FTES Summary 2018-19 P-1               | John    |
| 5. Other                                  | Marlene |

### **FUTURE 2018-19 MEETING DATES**

**Time: 3:00 – 4:30 pm**

**Location: LAC, T-1046**

Wednesday, February 13, 2019

Monday, March 25, 2019

Thursday, March 28, 2019 (2:30-4:30 pm / T-1200)

Monday, May 13, 2019

Monday, June 3, 2019