



NEW STUDENT SERVICES CENTER – BUILDING GG AT PCC

Long Beach Community
College District

2015 Citizens' Oversight Committee Annual Report

January 26, 2016

Superintendent-President

by Eloy O. Oakley



On behalf of the Long Beach Community College District, the Board of Trustees, and the Measure E Citizens Oversight Committee, I am pleased to present the 2015 Annual Measure E Report to the Community. Over the past year, the Measure E bond has once again transformed our College and made a tremendous impact on student success.

We kicked off 2015 by dedicating two newly renovated classroom buildings at the Pacific Coast Campus in January. This renovation is the first major overhaul of the Art-Deco style AA and BB buildings in more than 35 years. The buildings provide students and faculty with state-of-the-art classrooms with the newest, modern tools for learning and utilize "green" features to save energy and water.

In the fall, we opened our much-anticipated Building V located at our Liberal Arts Campus. This is the new

home of our Culinary Arts and Math departments.

The new Culinary Arts facilities are helping LBCC meet the region's growing demand for skilled restaurant industry employees by preparing our students in one of the top educational facilities of its kind in all of Southern California. LBCC students are learning culinary techniques in seven large instructional kitchens and gaining hands-on experience by working in real-time environments, with our new student-run restaurant and bakery counter. They receive training in all aspects of the business, from hosting and service to preparing three-course meals.

In the Math Department, LBCC is using innovative teaching tools that will ultimately achieve higher success rates in our math courses. The Math Student Success Center has 70 computer workstations and five student study and math workshop rooms. The 15 Math classrooms all have charging stations and expanded capacity for wireless computer-assisted instruction.

These improvements would not have been possible without the voters of Long Beach, Lakewood, Signal Hill and Avalon and their support of our campus modernization program. Because of our community's support, we are able to give our students the tools they need to succeed in college and beyond. As we consider the facility needs of the future, I am hopeful that the community will continue to support Long Beach City College. We are thankful for your ongoing support and your commitment to the success of our students.

Sincerely,

Eloy Ortiz Oakley
Superintendent-President
Long Beach Community College District

IN THIS ISSUE



Building C at LAC

Board of Trustees

Douglas W. Otto, President
 Irma Archuleta, Vice President
 Dr. Virginia L. Baxter
 Jeffrey A. Kellogg
 Sunny Zia

**Superintendent-President**

Eloy O. Oakley

**Vice President,
Administrative Services**

Ann-Marie Gabel

Citizens' Oversight Committee**Through June 30, 2015**

Elaine McDaniel, Vice Chairperson
 David See
 Phil Bond, Chairperson
 Jon Gotz
 William Marmion
 Stella Ursua
 Lokilani Hunt,
 ASB President

Effective July 1, 2015

Elaine McDaniel, Chairperson
 David See
 Phil Bond
 Jon Gotz, Vice Chairperson
 William H. Marmion, Secretary
 Stella Ursua
 Dalziel Arambula,
 ASB President

Representing

Community At Large
 Bona-Fide Tax Payers Association
 Local Business Community
 Support Organization for the College
 Senior Citizens Organization
 Community At Large
 Associated Student Body

The Citizens Oversight Committee met on January 26 and August 17, 2015. At each meeting we reviewed the quarterly expenditure reports and noted that all expenditures were for projects that appeared on the ballots as approved by the voters. The Committee also reviewed and relies on annual financial and performance audit reports.

**Message from the Committee Chair**

by Elaine McDaniel

The Citizens' Oversight Committee (COC) is honored to submit the 2015 Annual Report to the Long Beach Community College District Board of Trustees and the community. This report illustrates the progress made in the building program during the 2015 calendar year using funds provided through the Measure E Bond Program.

Completed projects include LBCC Building V, Storm Water Compliance Project, Building AA Basement Infill Project, and the Modular Trailer Partial Removal. These projects were on both the Liberal Arts and Pacific Coast Campuses. Several maintenance projects, such as roof replacements, were also completed during this year.

The COC meets twice during the calendar year to review both completed and proposed projects. The Committee also reviews the fiscal health of the accounts and the audit of the financial records. There were no audit findings in the annual audit, and the program is in full compliance with all requirements.

The COC welcomes the community to all its meetings. Meeting information can be found at www.lbcc.edu/bondprogram/COC.cfm. The Committee's duty is to insure that the funds raised through Measure E are spent wisely and monitored continually. This program is for the benefit of both the College and the community.

Respectfully submitted,

Elaine McDaniel
 COC Chairperson

Completed Construction Projects

Completed Projects - Measure E 2008 Prior to 2015

- Building II Sheet Metal Retrofit at PCC
- Buildings O1 & O2 at LAC
- Energy Efficiency Projects
- HVAC Upgrades for buildings B, C, D, E, G, H and S at LAC
- Infrastructure Improvements at LAC
- Parking Structure in Lot J at LAC



- Electronic Marquees at LAC and PCC
- LAC Bookstore Building I



- Veterans Memorial Stadium Lighting and Parking Lot Lights
- Buildings DD & EE at PCC



- Building A Student Services Retrofit at LAC



- Building RR Heating & Lighting
- PCC Master Drainage Project
- PCC Building CC Fitness Center

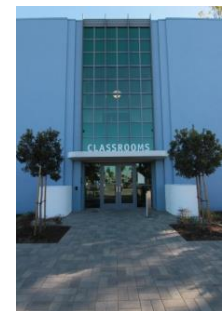


- Building S Roof Replacement
- Veterans Memorial Stadium Southeast Parking Lot

- Building D 1st & 3rd Floor Classroom Improvements
- LAC Storm Water Compliance Project - Front Quad



- LAC Central Plant
- PCC Buildings AA & BB



- PCC Child Development Center
- Veteran's Parking Lot & Fence
- Pool Renovations

Completed Construction Projects

Completed Construction Projects in 2015

- LAC Building V - Math Technology & Culinary Arts



The Math Department is enjoying the new building that opened in Fall 2015 with 20 state of the art classrooms. New faculty offices, a student success center and Reprographics are also housed in the new building.



The Culinary Arts program is excited to use their 7 new kitchens including a Culinary Demonstration Kitchen where students can watch and learn from live demonstrations.

- PCC Building AA Basement Infill Project
- PCC Modular Trailer Partial Removal
- PCC Buildings QQ, OO & PP Demolition

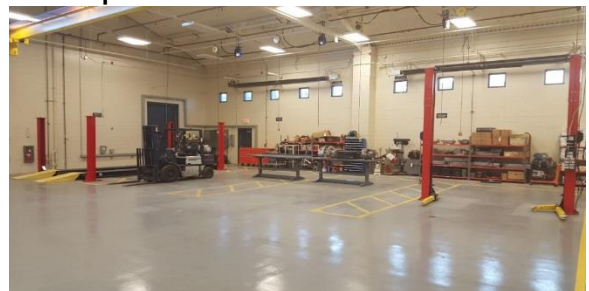
- LAC Storm Water Compliance Project - Central Quad



The Central Quad area is fully functional with beautiful landscaping, walkways, a pavilion, and areas for Faculty, Staff and Students to sit and enjoy their surroundings. The campus is in compliance with new regulations regarding storm water and the campus uses reclaimed water for all of the landscaping.



- PCC Building JJ - Alternate Transportation Retrofit



The majority of the Alternate Transportation Retrofit was completed in 2014 with additional retrofit work done this year. Two new auto lifts, Carbon Dioxide & Methane detectors were installed as part of the project.

Current Construction Projects

Both campuses have building projects near completion. LAC is putting the finishing touches on Building C for the Nursing Program and PCC will open Building GG, our Student Services Center, in 2016.

Building C – LAC



Building C had a complete renovation of 31,567 GSF for our Nursing Program. Students and Faculty will be using 10 classrooms, 6 simulation labs, 12 Faculty offices and computer labs. The building will be a state-of-the-art simulation hospital training facility. Move in took place during the holiday break and classes are scheduled for Spring 2016.



The Citizens' Oversight Committee toured the building during construction. Upgrades to the building addressed accessibility and seismic issues. The tours covered buildings on both campuses.

Building GG – PCC



The new Student Services Center for PCC will open in January 2016. Two classrooms, Admissions & Records, Financial Aid, DSPS, EOPS, Student Counseling, Student Health Services, Cashier's Office and Student Dining Services will be housed in the new 38,855 GSF building.

Upcoming Construction Projects

Several projects are in the beginning stages of construction at both LAC and PCC including the District Wide Security Monitoring System. Projects will be led by our Facilities Department and the Bond Management Team. Updates on projects are reported to the Facilities Advisory Committee and the Citizens' Oversight Committee during the year.



PCC Buildings QQ & RR

Building QQ will be a new 24,000 GSF building for Electrical labs, classrooms, offices, Dyer Hall, and a new Lifetime Learning Center. The 6,000 GSF Building RR will be renovated for the Electrical program's robotics labs. Horticulture will also have a new area. The scope of this project includes the demolition of Buildings OO, PP and FF. Demolition has been completed and construction is scheduled to begin Spring 2016.

LAC Building D - 1st Floor Renovation

The District will be renovating 16,000 square feet of the 1st floor for new Science Labs. Physiology, Diagnostic Medical Imaging and Allied Health will have new classrooms. Construction scheduled to start Spring 2016.



FUTURE PROJECTS



LAC Building P Renovation

The English Studies building will be renovated with state of the art classrooms, offices and improved accessibility. The classic style of architecture will be maintained to the building. Construction is scheduled to start Fall 2016.



LAC Building J Renovation

The Auditorium, will receive a major renovation to address structural, accessibility, mechanical systems, and program enhancements. Construction is scheduled to start Spring 2017.

Inspection of College Facilities and Grounds Where Bond Proceeds Are Being Spent

Construction, modernization, and renovation projects that the Long Beach Community College District residents voted for in the 2008 Measure E Bond funds ballot which came to life in 2015 included the following:

**Grand Opening for PCC Buildings AA & BB
Multi-Disciplinary Building and Administration Offices
January 27, 2015**



Pictured above: Roberto Uranga, Long Beach Councilmember; Jeff Kellogg, Board President; Eloy Oakley, Superintendent-President; Doug Otto, Board Vice-President; Ann-Marie Gabel, Vice President Administrative Services; Dee Andrews, Long Beach Councilmember.

**Grand Opening for LAC Building V
Math Technology & Culinary Arts
August 17, 2015**



Pictured above: Dee Andrews, Long Beach Councilmember; Sunny Zia, Board Member; Doug Otto, Board President; Ann-Marie Gabel, Vice President Administrative Services; Eloy Oakley, Superintendent-President; Dr. Virginia Baxter, Board Member; Roberto Uranga, Long Beach Councilmember.

Upcoming Construction Projects & Campus Maps

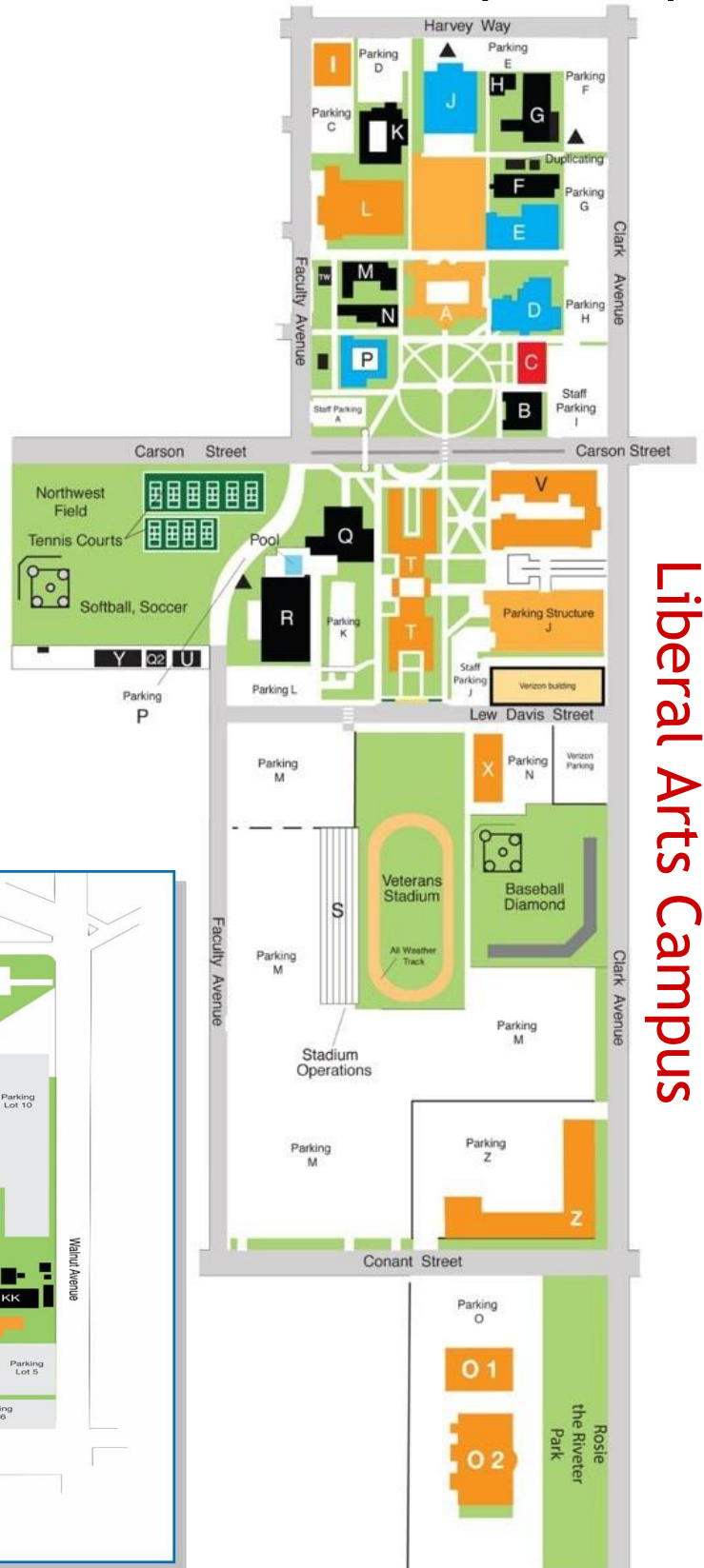
LAC Building E Renovation

The Student Center, originally built in 1968, will be renovated including accessibility issues and upgrading Food Services, ASB and mechanical & electrical systems. Estimated construction to start Spring 2018.



District Wide Security Monitoring System

The District is in the planning stages for a District Wide Security Monitoring System. The plan covers all exterior, building entrances and exterior restrooms entrances. Construction is anticipated to begin in 2016.



Liberal Arts Campus



Pacific Coast Campus

Measure E - 2008

On February 5, 2008, voters residing in the District were asked: "to qualify for State matching funds that will better prepare Long Beach college students for high demand jobs, shall Long Beach Community College District renovate science, nursing, police, and firefighting classrooms, upgrade classroom technology and high-tech training labs; repair aging roofs, electrical, plumbing, heating, and ventilation; and upgrade/construct/equip/acquire classrooms, facilities, sites; by issuing \$440 million in bonds, at legal rates, with citizens oversight, mandatory audits, and all funds staying local to improve Long Beach City College facilities?" The voters overwhelmingly approved the measure with a 73.22% pass rate.

Citizens' Oversight Committee Charge

It is the charge of the Citizens' Oversight Committee (COC) to monitor the expenditures of the Measure E 2008 Bond funds and report to the public on the District's compliance with Proposition 39. Part of the committee's role is to: 1) review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds are expended only for the purposes set forth in the ballot measure and no bond proceeds are used for any teacher or administrative salaries or other operating expenses; 2) present to the Board, in a public session, an annual written report; and 3) receive and review copies of the District's annual independent performance audit and annual independent financial audit of the bond construction fund.

Receive and Review the Annual Independent Performance Audit

The audit firm of Vicenti, Lloyd, & Stutzman, LLP presented its performance audit findings for Fiscal Year Ended June 30, 2014 to the COC at its meeting of January 26, 2015. The Performance Audit for Fiscal Year Ended June 30, 2014 was received by the COC unanimously.

The audit firm of Vicenti, Lloyd, & Stutzman, LLP conducted the Performance Audit for Fiscal Year Ended June 30, 2015. The performance audit team evaluated the Long Beach Community College District's (District) Measure E Bond Program expenditures against 2008 Measure E and Proposition 39 requirements. The audit team tested expenditures during the period July 1, 2014 through June 30, 2015 for compliance with Bond Program objectives.

| | <i>Total Expenditures</i> | <i>Expenditures Tested</i> | <i>Percent Tested</i> |
|----------------------------|---------------------------|----------------------------|-----------------------|
| 2008 Measure E Bond | | | |
| <i>7/1/14 – 6/30/15</i> | <i>\$47,068,459</i> | <i>\$36,314,977</i> | <i>77%</i> |

The audit team conducted its audit in accordance with Government Auditing Standards issued by the Comptroller General of the United States and reported that the audit found no discrepancies in the use of expenditures for approved Bond Fund purposes. In addition there were no audit findings observed. The audit will be

presented to the COC on January 25, 2016. To view the complete audit reports, please visit the District's Measure E Bond Audit page at: www.lbcc.edu/BondProgram/COC.cfm.

Receive and Review the Annual Independent Financial Audit as it Relates to the Bond Funds

Vicenti, Lloyd, & Stutzman, LLP presented its Financial Audit findings for Fiscal Year Ended June 30, 2014 to the COC at its January 26, 2015 meeting. The Financial Audit for Proposition 39, General Obligation Bonds and Measure E Bond for the Year Ended June 30, 2014 was received by the COC unanimously.

The financial audit firm of Vicenti, Lloyd, & Stutzman, LLP conducted the Financial Audit for Proposition 39, General Obligation Bonds for the 2008 Measure E Bond for the Year Ended June 30, 2015. The financial audit team conducted its audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States.

In regard to the audits of the 2008 Measure E Bond for the Year Ended June 30, 2015, it is the opinion of the financial audit team that the financial statements present fairly, in all material respects, the financial position and results of operations for the Bond Construction Fund of the Long Beach Community College District as of June 30, 2015 in accordance with accounting principles generally accepted in the United States of America.

There were no findings or questioned costs related to Bond Construction Fund financial statements, and the District received an unmodified audit opinion. The audit will be presented to the COC on January 25, 2016. To view the complete audit reports, please visit the District's Measure E Bond Audit page at: www.lbcc.edu/Fiscal/measure-e-bond-audit.cfm.

General Obligation Bond Refunding Saves Taxpayers' Money

In an effort to save taxpayers' money with the General Obligation Bonds they approved for the District, Refunding Bonds were offered for sale. On June 9, 2015, the Long Beach Community College District offered for sale \$32,545,000 of its General Obligation Refunding Bonds, 2015 Series F. The proceeds of the sale were applied to the refund the following issuances: \$13,930,000 outstanding principal of the \$65,000,000 General Obligations Bonds, 2002 Election, Series B (2005), and \$21,245,000 of the \$39,848,884 outstanding principal amount of \$48,373,981.10 General Obligation Bonds, 2008 Election, 2008 Series A. The sale generated a \$3,656,692 net present value debt service savings (10.4%) over the original issuance.

